



Business Intelligence Center Grant Reporting System

How to Read a Grant Index Summary Report

Project Start: 7/1/2009 Current End: 1/1/2012

Index: F0000A - SES APSF Grwth Pro Sci Degr Agency: Alfred P. Sloan Foundation

Fund: F0000A - SES APSF 010112 Bechert Grwth Prof OPAA Accountant: Courtney A Clark

Organization: 250000 - SES - Environmntl Sci Undergrd Prog IC Rate: 12%

Program: 18103 - Othr Spon Acty On campus Domestic IC Basis: MTDC

As Of 11/2/2011 Available Balance: \$17,445.69

Cash Balance

Account: A0901 Cash On-Hand - Interfund Actual: \$64,903.63

	Budget	Beginning Balance as of July 1	Actual Inception-to-Date	Current Balance	Encumb	Non-FIS Encumb	Projected Balance
Salaries/OPE							
Unclassified Salaries	\$54,000.00	\$56,357.85	\$65,759.85	(\$1,759.85)	\$6,276.00	\$0.00	(\$27,035.85)
Other Payroll Expenses	\$2,840.00	\$210.728	\$25,328.92	(\$488.92)	\$7,340.21	\$0.00	(\$7,629.13)
Subtotal Salaries/OPE	\$78,840.00	\$77,375.13	\$91,088.77	(\$12,248.77)	\$22,416.21	\$0.00	(\$34,664.98)
Services & Supplies Expense							
Supplies Expense	\$3,200.00	\$79.23	\$29.99	\$2,980.01	\$0.00	\$0.00	\$2,980.01
Communications	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00
Postage & Shipping	\$0.00	\$95.63	\$95.63	(\$95.63)	\$0.00	\$0.00	(\$95.63)
Rentals & Leases	\$0.00	\$46.70	\$46.70	(\$46.70)	\$0.00	\$0.00	(\$46.70)
Fees & Services	\$7,300.00	\$1,988.52	\$3,993.27	\$3,306.73	\$0.00	\$0.00	\$3,306.73
Other Services & Supplies	\$7,400.00	\$3,578.76	\$3,762.18	\$3,637.82	\$0.00	\$0.00	\$3,637.82
Subtotal Services & Supplies	\$30,100.00	\$15,988.84	\$18,217.77	\$11,882.23	\$0.00	\$0.00	\$11,882.23
Travel							
Travel	\$16,900.00	\$5,781.48	\$6,320.52	\$10,579.48	\$0.00	\$815.6	\$10,397.92
Subtotal Travel	\$16,900.00	\$5,781.48	\$6,320.52	\$10,579.48	\$0.00	\$815.6	\$10,397.92
Subcont/Subgrnt up to/incl \$25K	\$60,000.00	\$5,309.31	\$5,309.31	\$54,690.69	\$22,766.69	\$0.00	\$31,924.00
Subtotal Subcont/Subgrnt up to/incl \$25K	\$60,000.00	\$5,309.31	\$5,309.31	\$54,690.69	\$22,766.69	\$0.00	\$31,924.00
F0642A Totals:							
Expense	\$185,840.00		120,936.37	64,903.63	45,182.90	18156	\$19,539.17
							**Projected F&A Cost:
							\$2,093.48
							Projected Available Balance:
							\$17,445.69

Notes: ** Less F&A calculation: $((\$19,539.17 / (1 + 12/100)) * (12/100)) = \$2,093.48$

FA - Indirect Cost Calculation

Information contained in this report is confidential and intended for internal use only. Use of this information for any other purpose is prohibited.

Inception to Date_No_Income_G1